

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	277	\$4,759,848	\$1,468,284
Maple School	88	\$4,062,857	\$1,158,224
Mission Valley	68	\$3,964,336	\$1,087,296
Roosevelt School	73	\$3,262,800	\$966,999
Cherry Ave. Middle School	63	\$3,204,612	\$871,357
Garden School	71	\$3,203,508	\$911,774
Alpine Vista School	66	\$3,160,208	\$948,208
Kohn School	65	\$3,046,473	\$845,000
Los Tules Middle School	55	\$2,973,693	\$873,933
Mulcahy Middle School	64	\$2,967,393	\$865,205
Pleasant School	59	\$2,918,280	\$843,880
Heritage School	65	\$2,885,849	\$800,009
Live Oak Middle School	46	\$2,659,548	\$725,463
Cypress School	47	\$2,526,219	\$733,642
Wilson School	64	\$2,389,107	\$684,166
Lincoln School	56	\$2,177,209	\$590,554
Maintenance Department	17	\$815,872	\$351,563
Curriculum	11	\$814,068	\$209,797
Transportation Dept.	22	\$811,703	\$356,313
Cafeteria Department	41	\$739,742	\$384,791
Substitutes	105	\$471,414	\$23,622
Music/Art/Gate	3	\$260,180	\$66,640
Community Day School	4	\$134,119	\$48,081
Lincoln Preschool	3	\$37,999	\$10,230
Maple Pre-School Chap. 1	1	\$20,147	\$4,255