

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sundale	103	\$3,144,908	\$890,110
Administration	3	\$280,754	\$51,161
Maintenance	10	\$149,224	\$38,243
Maint/Trans	4	\$136,619	\$57,513
Cafeteria	3	\$56,353	\$20,250
Transportation	1	\$14,054	\$1,617
Transportaton	1	\$234	\$0
Sundaloe	1	\$95	\$8
District	5	\$0	\$0