

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary School	72	\$2,973,840	\$739,190
Alila	57	\$2,874,208	\$668,814
Junior High	53	\$2,812,615	\$676,327
District Office	98	\$1,989,645	\$412,819
Maintenance/Operations	19	\$898,135	\$319,339
Food Service	17	\$465,105	\$196,165
Pre School	6	\$140,806	\$33,911
Warehouse	1	\$46,950	\$17,060