

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ychs	215	\$9,129,742	\$1,654,956
Rvhs	213	\$9,035,704	\$1,573,623
Andros Karperos	146	\$6,306,393	\$1,100,192
Riverbend	121	\$5,583,913	\$979,672
District Office	94	\$5,002,447	\$579,825
Gray Avenue	105	\$4,208,221	\$693,734
Butte Vista	103	\$4,171,072	\$735,582
Tierra Buena	80	\$3,680,968	\$579,581
Lincrest	72	\$3,211,982	\$591,376
Park Avenue	69	\$3,056,826	\$481,323
Lincoln	66	\$2,839,448	\$470,664
Barry	76	\$2,705,917	\$468,099
Bridge Street	64	\$2,557,349	\$471,997
King Avenue	68	\$2,301,843	\$423,585
April Lane	61	\$2,228,532	\$414,355
Transportation	59	\$1,999,243	\$341,616
Districtwide	434	\$1,981,067	\$0
Children's Center	65	\$1,503,387	\$205,943
Central Gaither	38	\$1,309,847	\$192,911
Aphs	26	\$1,302,607	\$228,200
Maintenance	24	\$1,109,436	\$144,504
Info Systems	23	\$1,072,588	\$137,940
Warehouse	11	\$474,437	\$52,800
Yc Ind Academy	9	\$426,396	\$72,103
Twin Rivers	1	\$11,414	\$0
Bary	1	\$24	\$0