| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 21 | \$1,523,945 | \$261,072 |
| Administration | 3 | \$230,042 | \$37,296 |
| Part Time | 14 | \$140,344 | \$0 |
| Maintenance | 3 | \$121,989 | \$37,296 |
| Technology | 1 | \$46,395 | \$12,432 |
| Instructional/Lvn | 1 | \$35,982 | \$12,432 |
| Temporary | 3 | \$8,128 | \$0 |
| Board Member | 5 | \$0 | \$0 |

