| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 59,619$ | $\$ 0$ |  |
| Operations | 4 | $\$ 57,341$ | $\$ 12,750$ |  |
| Governance | 5 | $\$ 6,000$ | $\$ 0$ |  |

