| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 124,845$ | $\$ 53,279$ |
| Operations | 3 | $\$ 104,631$ | $\$ 28,470$ |
| Board member | 5 | $\$ 4,800$ | $\$ 0$ |

