

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	1,311	\$54,409,171	\$11,295,949
Administration	116	\$9,678,054	\$1,714,677
Clerical	229	\$6,565,884	\$1,828,184
Maintenance	110	\$3,954,767	\$1,085,675
Health	45	\$2,182,993	\$448,514
Substitute	626	\$2,027,128	\$91,364
Food Service	95	\$1,609,981	\$476,225
Security	100	\$872,547	\$161,941
After School	152	\$844,511	\$41,260
Technology	15	\$625,786	\$176,118
Transportation	24	\$582,242	\$139,816
Delivery	5	\$197,134	\$61,521
Finance	2	\$180,660	\$32,131
Special Ed	30	\$22,262	\$0
Board	4	\$18,600	\$20,526