

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|--------------|--|
| Certificated | 338 | \$17,405,441 | \$5,626,976 |
| Classified | 202 | \$3,633,029 | \$1,695,758 |
| Certificated Administrators | 35 | \$2,574,908 | \$677,628 |
| M & O | 28 | \$1,097,549 | \$509,149 |
| Transportation | 28 | \$780,830 | \$385,657 |
| Classified Administrators | 10 | \$665,101 | \$168,525 |
| Windsor Unified School District | 271 | \$578,216 | \$374,466 |
| Technology | 4 | \$231,231 | \$102,968 |
| Confidential | 4 | \$173,255 | \$72,773 |
| Elected Board Member | 2 | \$4,733 | \$36,699 |
| Board Member | 5 | \$0 | \$0 |