

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	62	\$2,937,869	\$688,550
Teacher	16	\$766,027	\$172,621
Site Admin	6	\$429,642	\$70,135
Offstaff	11	\$288,856	\$75,785
Custodial/Maintenance	9	\$281,518	\$82,019
District Office	5	\$204,614	\$47,770
Instructional Aide	16	\$199,861	\$34,734
Sup Staff	10	\$156,763	\$16,061
Admin	1	\$152,635	\$22,836
Ins Aide	14	\$147,383	\$17,135
Twin Hills Union	54	\$90,965	\$20,974
Daycare	7	\$90,860	\$16,919
Yard Aide	5	\$82,128	\$26,108
Cafe	2	\$41,754	\$13,045
School Counselor	1	\$20,183	\$4,701
Main Cust	1	\$13,995	\$1,594
Sunridge School	17	\$9,551	\$706
Board Member	5	\$0	\$0