

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|--------------|--|
| Cert | 286 | \$14,873,829 | \$4,493,041 |
| Class | 247 | \$3,875,521 | \$1,560,054 |
| Cert Management | 21 | \$2,078,587 | \$501,028 |
| Other Certificated | 32 | \$1,681,037 | \$445,456 |
| Maintenance | 30 | \$1,092,844 | \$527,890 |
| Sonoma Valley Unified School District | 209 | \$1,000,627 | \$30,053 |
| Transportation | 22 | \$525,164 | \$215,231 |
| Food Service | 25 | \$458,776 | \$225,284 |
| Class Management | 7 | \$457,954 | \$109,865 |
| Confclas | 4 | \$258,100 | \$48,487 |
| Board Member | 5 | \$0 | \$0 |