

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	87	\$5,061,093	\$1,040,568
Classified	83	\$1,281,987	\$321,079
Certificated Administration	5	\$567,806	\$104,841
Certificated Substitute	100	\$213,073	\$11,118
Superintendent	1	\$151,685	\$27,167
Classified Administration	1	\$131,765	\$27,380
Retiree	7	\$105,000	\$0
Classified Management	1	\$95,729	\$19,362
Confidential	1	\$57,580	\$13,459
Classified Substitute	29	\$38,779	\$0
Classified Supplemental	8	\$5,935	\$0
Board Member	5	\$0	\$0