

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	16	\$803,871	\$171,020
Admin	6	\$315,108	\$73,195
Aide	26	\$301,390	\$48,417
Custodial	6	\$58,656	\$17,382
Daycare	3	\$34,875	\$3,438
Speech	1	\$16,629	\$2,403
Sub	11	\$3,790	\$293
Board	5	\$0	\$0