

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Elementary	140	\$8,453,106	\$1,175,740
Certificated High School	76	\$4,669,099	\$644,399
Certificated Middle School	36	\$2,501,125	\$320,720
Maintenance & Operations	62	\$2,274,685	\$444,788
Certificated Special Ed	39	\$2,268,468	\$308,473
Certificated Management	18	\$1,569,482	\$188,024
Para Professional	73	\$1,474,280	\$225,002
Clerical	32	\$1,174,539	\$168,243
Classified Management	14	\$972,061	\$143,703
Travis Unified School District	268	\$883,753	\$37,045
Certificated Other	11	\$694,815	\$101,800
Certificated Alt	8	\$603,230	\$78,635
Food Service	22	\$384,726	\$52,409
Fiscal	6	\$321,293	\$60,518
Technology	6	\$297,720	\$43,636
Confidential	4	\$237,106	\$26,845
Security	8	\$224,393	\$27,493
Health Care Specialists	8	\$222,243	\$33,188
Superintendent	1	\$206,195	\$17,649
Assistant Superintendent	2	\$193,217	\$23,755