| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 55 | \$2,174,113 | \$527,793 |
| Instructional Aides | 34 | \$338,036 | \$56,169 |
| Preschool Teacher | 7 | \$217,484 | \$37,479 |
| Cert Administration | 2 | \$205,756 | \$43,130 |
| Maintenance, Operations And Trans | 10 | \$195,398 | \$59,187 |
| Clerical | 5 | \$175,077 | \$42,117 |
| Classified Administrators | 1 | \$93,534 | \$18,639 |
| Cafeteria Workers | 3 | \$42,032 | \$18,216 |
| Athletic Official | 6 | \$8,500 | \$0 |
| Other Classified | 2 | \$5,271 | \$0 |
| Food Service | 3 | \$1,424 | \$0 |
| Governing Board | 5 | \$0 | \$0 |

