

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$3,446,309	\$1,052,295
Paramedics	15	\$2,090,139	\$723,534
Public Works	24	\$1,700,510	\$666,331
Recreation	231	\$1,483,209	\$262,174
Fire Department	10	\$1,360,045	\$411,996
Administration	8	\$837,747	\$264,891
Aquatics	79	\$392,396	\$66,424
Schoolmates	8	\$288,856	\$118,724
K Com	1	\$91,352	\$32,396
City Council	5	\$0	\$0