

| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Sunnyvale Middle School      | 89        | \$5,158,494 | \$1,387,209                            |
| Columbia Middle School       | 78        | \$4,341,858 | \$1,084,270                            |
| Ellis School                 | 73        | \$3,765,152 | \$919,119                              |
| Bishop School                | 71        | \$3,473,980 | \$969,397                              |
| Cumberland School            | 61        | \$3,401,024 | \$709,118                              |
| Vargas School                | 60        | \$3,137,521 | \$820,635                              |
| Cherry Chase School          | 61        | \$2,970,464 | \$755,675                              |
| Lakewood School              | 57        | \$2,911,817 | \$633,546                              |
| District Office              | 178       | \$2,798,438 | \$713,296                              |
| Fairwood School              | 43        | \$2,258,957 | \$584,716                              |
| San Miguel School            | 46        | \$2,203,312 | \$608,765                              |
| Superintendent Office        | 13        | \$1,347,895 | \$230,078                              |
| Special Education Department | 36        | \$1,343,329 | \$410,769                              |
| Curriculum Department        | 13        | \$1,004,098 | \$235,630                              |
| Operations                   | 16        | \$925,838   | \$250,878                              |
| Business Services Department | 12        | \$836,487   | \$262,346                              |
| Certificated Subs            | 127       | \$605,247   | \$42,691                               |
| Human Resources Department   | 7         | \$591,807   | \$152,805                              |
| State Preschool              | 10        | \$520,632   | \$157,638                              |
| Technology Department        | 9         | \$515,219   | \$163,857                              |
| Classified Subs              | 18        | \$84,384    | \$2,403                                |