

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Wide	1,119	\$15,273,043	\$1,892,821
Wilcox High School	160	\$10,302,464	\$1,346,871
Santa Clara High School	142	\$9,371,294	\$1,172,472
Buchser Middle School	99	\$6,325,191	\$811,500
Cabrillo Middle School	70	\$5,151,198	\$680,749
Peterson Middle School	73	\$4,896,580	\$634,129
Don Callejon K-8	73	\$4,423,201	\$556,639
Westwood Elementary School	82	\$4,272,794	\$618,431
Ponderosa Elementary School	45	\$2,964,260	\$376,486
Braly Elementary School	52	\$2,723,456	\$355,404
Haman Elementary School	52	\$2,707,070	\$347,550
Laurelwood Elementary School	44	\$2,675,952	\$335,079
Briarwood Elementary School	43	\$2,371,219	\$310,470
Pomeroy Elementary School	37	\$2,288,960	\$286,651
Bowers Elementary School	40	\$2,265,868	\$309,146
Sutter Elementary School	41	\$2,231,719	\$284,319
Montague Elementary School	40	\$2,188,503	\$278,334
Scott Lane Elementary School	41	\$2,144,432	\$264,070
Millikin Elementary School	30	\$2,120,558	\$269,730
Mayne Elementary School	34	\$2,097,510	\$258,517
Hughes Elementary School	41	\$2,044,914	\$266,009
Bracher Elementary School	40	\$1,947,930	\$263,969
Wilson High School	35	\$1,836,364	\$257,190
Washington Open Elementary School	33	\$1,808,284	\$231,169
New Valley High School	25	\$1,715,628	\$217,909
Adult Education	35	\$1,428,364	\$217,138
Information Technology Group	17	\$1,201,548	\$232,125
Transportation	24	\$1,063,505	\$225,313
Maintenance	20	\$1,010,030	\$205,665
Business	17	\$992,387	\$202,245

Human Resources	11	\$905,562	\$143,685
Curriculum	7	\$758,639	\$100,484
Educational Services	11	\$665,436	\$96,944
Special Education	9	\$632,901	\$85,807
Independence Network	18	\$627,799	\$103,897
Student Services	12	\$618,587	\$81,387
Grounds	13	\$609,300	\$121,747
District Resource Center	8	\$508,766	\$70,239
Superintendent	4	\$501,920	\$71,888
Child Nutrition	10	\$462,822	\$90,746
Family-Child Education Admin	6	\$411,399	\$73,602
Briarwood Children's Center	11	\$387,562	\$67,566
Bond	6	\$380,169	\$73,063
Secondary Curriculum	3	\$321,540	\$34,716
Assessment	4	\$301,825	\$47,920
Bracher Children's Center	9	\$275,563	\$44,102
Mayne Children's Center	8	\$236,772	\$38,870
Community Day School	5	\$233,018	\$31,243
Migrant Education	5	\$208,241	\$41,477
Wilcox Cafe	8	\$207,706	\$40,168
Purchasing / Warehouse	3	\$177,500	\$39,037
New Valley Continuation High School	1	\$138,357	\$16,149
Santa Clara Cafe	5	\$111,640	\$21,799
Briarwood State Preschool	3	\$106,103	\$18,441
Elementary Curriculum	1	\$77,002	\$8,692
Scott Lane State Preschool	4	\$75,739	\$9,702
Don Callejon Cafe	3	\$72,022	\$15,197
Purchasing Warehouse	1	\$65,831	\$14,060
Peterson Middle Cafe	2	\$60,405	\$11,852
Family Child Education	1	\$56,860	\$11,223
Cabrillo Middle Cafe	3	\$56,310	\$11,144
Central Park Elementary School	1	\$53,375	\$10,337

Westwood Extended Day	1	\$49,045	\$8,706
Mayne State Preschool	1	\$37,022	\$6,997
Hughes State Preschool	2	\$36,062	\$4,352
Montague Cafeteria	2	\$35,786	\$5,632
Briarwood Cafeteria	2	\$32,483	\$3,375
Hughes Cafeteria	2	\$32,076	\$5,336
Montague State Preschool	1	\$27,754	\$2,958
Haman Cafeteria	1	\$25,672	\$5,008
Ponderosa Cafeteria	1	\$24,958	\$4,869
Braly Cafeteria	1	\$24,070	\$4,695
Bracher Cafeteria	1	\$23,181	\$5,068
New Valley High Cafeteria	1	\$22,813	\$4,451
Mayne Cafeteria	1	\$22,246	\$4,253
Buchser Middle Cafe	1	\$21,295	\$4,125
Bowers State Preschool	2	\$19,115	\$1,743
Scott Lane Cafeteria	1	\$11,797	\$3,357
Millikin Cafeteria	1	\$11,749	\$905
Westwood Cafeteria	1	\$10,726	\$826
Laurelwood Cafeteria	1	\$8,051	\$620
Pomeroy Cafeteria	1	\$4,061	\$313
Media & Learning Resources	1	\$3,543	\$693
Bowers Cafeteria	1	\$2,551	\$196
District Office	1	\$1,260	\$246