

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lincoln High School	147	\$8,274,538	\$2,265,589
Willow Glen High School	170	\$7,771,380	\$2,218,822
Leland High School	190	\$7,414,276	\$2,037,561
Pioneer High School	166	\$6,826,531	\$1,968,762
Operations Department	154	\$6,590,956	\$2,885,088
Willow Glen Middle School	101	\$5,996,968	\$1,733,995
John Muir Middle School	94	\$5,688,259	\$1,677,318
Castillero Middle School	97	\$5,667,620	\$1,637,017
Gunderson High School	128	\$5,626,834	\$1,681,178
San Jose High School	114	\$5,475,619	\$1,510,519
Bret Harte Middle School	110	\$5,335,616	\$1,666,082
Hoover Middle School	89	\$5,219,910	\$1,465,098
Burnett Middle School	79	\$4,857,515	\$1,373,113
Special Education	138	\$4,639,686	\$1,114,188
Trace Elementary School	72	\$3,857,107	\$1,151,240
Substitutes-Human Resources	643	\$3,748,642	\$227,255
Human Resources	70	\$3,692,604	\$1,084,210
Allen At Steinbeck K-8 School	75	\$3,640,451	\$1,090,911
Booksin Elementary School	76	\$3,325,341	\$919,643
Bachrodt Elementary School	60	\$3,317,523	\$946,847
Willow Glen Elementary School	63	\$3,291,460	\$910,522
Maintenance Corporation Yard	45	\$3,095,972	\$1,031,665
Grant Elementary School	67	\$3,056,704	\$881,582
Hacienda Elementary School	55	\$3,049,390	\$896,500
Williams Elementary School	56	\$2,806,089	\$887,563
Food Services Department	145	\$2,766,754	\$1,152,028
Los Alamitos Elementary School	49	\$2,698,561	\$827,023
Graystone Elementary School	52	\$2,690,313	\$857,749
Washington Elementary School	55	\$2,668,201	\$797,733
Horace Mann Elementary School	45	\$2,518,199	\$773,148

Olinder Elementary School	53	\$2,489,583	\$733,369
Simonds Elementary School	45	\$2,458,661	\$824,574
Lowell Elementary School	45	\$2,335,195	\$617,188
Galarza Elementary School	41	\$2,274,125	\$685,671
Schallenberger Elementary School	43	\$2,263,577	\$661,434
Almaden Elementary School	48	\$2,252,834	\$699,036
Terrell Elementary School	46	\$2,241,497	\$701,243
Anne Darling Elementary School	45	\$2,241,314	\$669,032
Health Services Office	57	\$2,109,622	\$596,145
Student Services	37	\$2,091,945	\$613,607
Reed Elementary School	44	\$2,037,325	\$620,240
Broadway High School	37	\$2,030,692	\$554,993
Empire Gardens Elementary School	45	\$2,008,752	\$610,085
Carson Elementary School	42	\$1,978,675	\$563,506
Gardner Elementary School	47	\$1,971,387	\$571,092
Transportation Department	42	\$1,697,447	\$644,063
Technology	26	\$1,584,908	\$475,933
River Glen Elementary School	32	\$1,547,774	\$503,669
Curriculum & Instruction Pre K-5	20	\$1,528,030	\$427,774
Canoas Elementary School	32	\$1,487,436	\$437,084
Curriculum & Instruction 6-12 & Alternative Education	20	\$1,479,522	\$354,516
Hammer Montessori Elementary School	28	\$1,429,574	\$402,671
Grounds Department	31	\$1,217,225	\$579,655
Administrative Services	15	\$1,203,854	\$304,110
Educational Equity	27	\$964,755	\$208,310
Liberty High School	13	\$930,275	\$291,487
Police	72	\$863,478	\$54,317
Fiscal Services	17	\$787,986	\$294,385
Canoas Morgan Autism Center	30	\$742,517	\$295,483
Data Research & Assessment	27	\$712,535	\$131,220
River Glen Middle School	12	\$611,528	\$181,878
Community Relations	8	\$605,876	\$135,916

Superintendent's Office	3	\$518,970	\$109,051
SjUSD Information & Enrollment Center	11	\$476,709	\$154,049
Liberty North High School	7	\$458,339	\$109,467
Terrell Morgan Autism Center	21	\$448,471	\$198,699
Facilities & Construction	5	\$446,991	\$136,852
Payroll	7	\$415,358	\$169,353
Learning Options/Summer School	7	\$400,054	\$120,831
Materials Management	8	\$371,253	\$143,531
Preschool/Child Development	9	\$356,356	\$118,701
Broadway Infants	13	\$346,260	\$149,662
Post Secondary @Cory	11	\$316,506	\$71,432
Student Assignment	6	\$277,542	\$89,410
Fleet Maintenance And Repair	4	\$265,535	\$95,994
Attendance Accounting	7	\$264,349	\$104,957
Lincoln Plus	3	\$262,884	\$75,977
Gunderson Plus	3	\$250,787	\$69,335
San Jose High Plus	4	\$220,178	\$47,559
Silicon Vallyer Career Technical Education	3	\$203,501	\$43,164
Educational Services	2	\$179,917	\$43,933
Home Schooling High School	2	\$176,378	\$40,034
Washington Preschool	6	\$171,818	\$81,920
Olinder Preschool	6	\$166,606	\$75,111
Middle College At San Jose Community College	2	\$166,134	\$55,285
Grant Preschool	6	\$156,392	\$44,462
Pioneer Plus	2	\$147,534	\$46,204
San Jose Community High School	6	\$145,511	\$21,120
Almaden Preschool	5	\$144,598	\$38,761
Home Schooling Elementary	2	\$140,159	\$30,935
Board Of Education	6	\$129,067	\$108,985
Willow Glen Plus	2	\$125,462	\$35,353
Leland Plus	2	\$113,099	\$39,066
Hacienda Preschool	4	\$97,935	\$28,113

Anne Darling Preschool	3	\$97,581	\$49,068
Galarza Preschool	3	\$83,376	\$33,097
Gardner Preschool	3	\$83,164	\$30,833
Special Projects	1	\$82,371	\$24,630
Family Early Learning Center	4	\$82,067	\$35,752
San Jose Teacher's Association	1	\$76,288	\$22,529
Horace Mann Preschool	2	\$69,856	\$22,431
Burnett Information & Enrollment Center	14	\$68,431	\$4,757
Lowell Preschool	2	\$24,756	\$16,087
Saint Patrick's	2	\$16,697	\$94
#N/A	1	\$3,139	\$41