

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitutes	318	\$4,860,254	\$891,062
Graham Middle School	78	\$4,432,649	\$1,140,951
Crittenden Middle School	59	\$3,288,575	\$829,647
Landels School	63	\$3,049,973	\$833,916
District Office	44	\$2,986,997	\$724,421
Bubb School	58	\$2,856,823	\$784,688
Theuerkauf School	52	\$2,394,974	\$643,632
Huff Elementary School	45	\$2,357,601	\$612,588
Monta Loma School	57	\$2,344,951	\$578,926
Castro School	38	\$1,683,712	\$421,987
Stevenson Elementary School	28	\$1,453,772	\$361,542
Mistral School	25	\$1,365,955	\$300,996
Slater Aba	19	\$803,782	\$185,919
Child Nutrition	10	\$561,694	\$151,347
Maintenance And Operations	7	\$415,271	\$150,286
Castro Preschool	13	\$415,056	\$135,137
Transportation	7	\$363,216	\$140,893