

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Employees	85	\$4,257,356	\$1,253,999
Sylvandale School	67	\$4,110,272	\$840,547
Stonegate School	72	\$3,846,711	\$838,773
George Shirakawa Sr School	69	\$3,842,560	\$902,381
Bridges Academy	59	\$3,504,623	\$813,906
Franklin School	54	\$3,428,209	\$773,455
Dahl School	65	\$3,343,591	\$840,268
Mckinley School	67	\$3,178,847	\$710,659
Windmill Springs School	55	\$3,051,186	\$665,537
Fiscal Services	33	\$2,968,918	\$614,320
Jeanne Meadows School	50	\$2,951,863	\$660,442
Los Arboles School	49	\$2,919,092	\$663,731
Kennedy School	48	\$2,899,501	\$655,904
Santee School	46	\$2,622,349	\$575,156
Daniel Lairon	41	\$2,418,129	\$516,687
Hellyer School	38	\$2,285,121	\$490,637
Ramble wood School	38	\$2,198,588	\$476,532
Substitutes M-Z	179	\$1,480,732	\$106,593
Substitutes A-L	198	\$1,224,774	\$66,748
Transportation	22	\$796,770	\$261,260
College Connection Academy	11	\$736,889	\$171,032