

Department	Employees	Total Wages	Total Retirement & Health Contribution
Independence	221	\$15,186,320	\$5,394,543
Evergreen Valley	182	\$12,452,054	\$4,524,173
Silver Creek	166	\$12,001,723	\$4,189,196
Santa Teresa	172	\$11,483,268	\$4,086,737
Piedmont Hills	155	\$11,195,417	\$4,022,291
Andrew Hill	139	\$10,288,847	\$3,602,607
Oak Grove	140	\$10,131,790	\$3,616,021
Yerba Buena	148	\$10,064,945	\$3,703,486
W.C. Overfelt	148	\$9,375,369	\$3,528,308
Mt. Pleasant	118	\$8,727,006	\$2,940,299
James Lick	113	\$6,886,679	\$2,365,325
Special Ed	62	\$4,521,679	\$1,623,801
District	1,007	\$4,388,974	\$390,608
Instructional Svcs	39	\$3,590,342	\$1,105,195
Calero High School	51	\$3,042,960	\$1,181,826
Foothill	35	\$2,560,679	\$938,669
Transportation	44	\$2,148,234	\$1,167,272
Maintenance	32	\$1,985,708	\$1,126,188
Info Systems	27	\$1,979,185	\$913,317
Business Svcs	22	\$1,706,209	\$760,875
Iac	31	\$1,647,059	\$754,683
Adult Education	29	\$1,355,025	\$484,704
Facilities	11	\$912,100	\$409,866
Student Services	11	\$902,880	\$398,313
Human Resources	11	\$792,905	\$304,520
Apollo	10	\$791,280	\$316,099
Superintendent	10	\$674,894	\$279,218
Capital Accounting	10	\$652,434	\$333,747
Pegasus	7	\$618,682	\$208,420
Warehouse	9	\$402,115	\$246,522

Phoenix	5	\$383,403	\$127,356
Oac	10	\$347,626	\$205,512
Ed Center	3	\$265,803	\$74,400
Accel/Evhs	2	\$219,024	\$68,837
Child Nutrition At Ec	3	\$210,629	\$113,625
Educare	11	\$190,540	\$101,446
Family Learning Center	3	\$139,843	\$65,921
Charter School	1	\$84,724	\$32,869
Iac Post Seniors	2	\$40,530	\$16,129
Silver Creek - Cns	1	\$39,770	\$36,530
Piedmont Hills - Cns	1	\$37,030	\$9,782
Santa Teresa - Cns	1	\$34,070	\$10,982
Independence - Cns	1	\$19,936	\$1,750
W.C. Overfelt - Cns	1	\$16,397	\$1,472
Yerba Buena - Cns	1	\$5,478	\$1,084
Oak Grove - Cns	1	\$4,929	\$754
James Lick - Cns	1	\$3,839	\$480