

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leigh Certificated	87	\$6,997,832	\$2,178,808
Westmont Certificated	88	\$6,772,355	\$2,080,583
Branham Certificated	87	\$6,344,272	\$1,928,420
Prospect Certificated	78	\$5,891,961	\$1,818,918
Del Mar Certificated	73	\$4,764,278	\$1,454,557
District Classified	86	\$3,466,032	\$1,653,634
District Certificated	31	\$2,821,475	\$773,926
Boynton Certificated	30	\$2,700,448	\$817,546
CACE: Campbell Adult Comm Ed	65	\$1,255,590	\$466,224
Prospect Classified	56	\$1,068,313	\$673,466
Branham Classified	69	\$1,016,729	\$593,660
Classified Maintenance	20	\$845,694	\$420,889
Westmont Classified	71	\$841,339	\$475,120
Leigh Classified	75	\$827,525	\$435,760
Del Mar Classified	52	\$790,654	\$376,493
Mail Home-Classified	86	\$692,885	\$89,936
Mail Home-Certificated	35	\$565,686	\$123,501
Substitutes	96	\$511,745	\$49,484
Classified Transportation	12	\$472,446	\$271,293
Camden Certificated	5	\$325,742	\$92,474
Boynton Classified	9	\$221,380	\$114,576
Del Mar Cafeteria	27	\$59,373	\$26,657
Westmont Cafeteria	28	\$55,131	\$30,881
Prospect Cafeteria	19	\$54,141	\$26,449
Mot	1	\$52,718	\$20,585
Leigh Cafeteria	14	\$52,238	\$25,149
Branham Cafeteria	11	\$50,997	\$30,920
Camden Classified	1	\$31,605	\$28,334
Boynton Cafeteria	2	\$20,317	\$3,933