

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rolling Hills Middle School	96	\$4,989,265	\$1,023,860
Monroe Middle School	68	\$4,152,335	\$826,801
Campbell Middle School	66	\$3,409,574	\$664,389
District Wide	310	\$3,276,220	\$573,164
Forest Hill Elementary	56	\$3,248,317	\$661,725
Capri Elementary	50	\$3,127,485	\$672,451
Lynhaven Elementary	48	\$2,917,550	\$597,417
Castlemont Elementary	49	\$2,844,600	\$528,506
Marshall Lane Elementary	39	\$2,784,113	\$523,856
Blackford Elementary	43	\$2,404,835	\$479,234
Rosemary Elementary	38	\$2,266,521	\$468,992
Instructional Department	35	\$2,129,484	\$349,167
Sherman Oaks Elementary	30	\$1,825,341	\$373,023
Corporation Yard	28	\$1,532,736	\$426,929
Special Ed Department	17	\$1,403,159	\$237,222
District-Wide	190	\$1,284,618	\$193,051
Village School	18	\$1,184,297	\$199,485
Family Lrng Ctr - Rosemary	43	\$895,297	\$207,408
Forest Hill School	23	\$829,299	\$171,391
Business Office	10	\$817,228	\$182,031
Human Resources	8	\$720,582	\$156,695
Castlemont School	23	\$679,841	\$139,654
Transportation Department	14	\$650,719	\$175,197
Sherman Oaks School	22	\$540,684	\$117,060
Board/Superintendent Office	8	\$523,241	\$100,373
Technology	7	\$467,216	\$123,702
Child Nutrition Department	11	\$421,973	\$92,642
Blackford School	11	\$369,982	\$72,038
Lynhaven School	17	\$365,129	\$84,101
Rosemary School	13	\$358,326	\$75,598

Instructional/Library/Multi	5	\$287,190	\$53,885
Student Information Services	3	\$200,908	\$56,481
Special Ed/Health Services	2	\$151,257	\$29,579
Marshall Lane School	3	\$107,135	\$20,013
Administration/Personnel	2	\$89,908	\$20,348
Capri School	7	\$89,737	\$23,122
Business/Warehouse Departments	5	\$85,461	\$26,449
Rosemary Annex	5	\$48,361	\$14,020
Operations - District Wide	4	\$31,654	\$0