

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sierramont Middle	62	\$3,752,665	\$873,568
Morrill Middle	66	\$3,341,829	\$855,885
D.O./Pupil Services	56	\$3,297,046	\$781,795
Piedmont Middle	55	\$3,043,230	\$671,114
Ruskin Elementary	47	\$2,621,070	\$606,976
Brooktree Elementary	47	\$2,252,410	\$505,644
Vinci Park Elementary	42	\$2,197,616	\$546,514
Maintenance	44	\$2,134,293	\$828,171
Noble Elementary	34	\$2,006,651	\$430,835
Laneview Elementary	45	\$1,949,858	\$415,504
Majestic Way Elementary	42	\$1,947,216	\$452,742
Northwood Elementary	42	\$1,934,569	\$403,176
Cherrywood Elementary	36	\$1,907,725	\$442,410
Summerdale Elementary	41	\$1,791,400	\$392,384
Toyon Elementary	28	\$1,350,910	\$358,270
D.O./Substitutes	159	\$1,077,315	\$60,655
Business Office	13	\$1,044,872	\$294,241
Child Nutrition Services	45	\$976,000	\$290,030
D.O./Superintendent	7	\$367,282	\$60,826
Management Information	6	\$349,475	\$103,204
D.O/Personnel	4	\$344,874	\$79,748
Special Education	3	\$203,761	\$53,143
Morrill Middle & District Office	1	\$37,197	\$16,306