

Department	Employees	Total Wages	Total Retirement & Health Contribution
San Marcos High	203	\$10,689,350	\$1,777,784
Dos Pueblos High	176	\$10,348,279	\$1,643,386
Santa Barbara High	172	\$9,572,489	\$1,650,438
Special Education	111	\$6,453,869	\$994,714
Santa Barbara Jr High	75	\$4,248,372	\$681,863
La Colina Jr High	67	\$4,093,948	\$629,050
Goleta Valley Jr High	76	\$4,088,909	\$728,306
Washington Elem	54	\$2,998,321	\$487,989
La Cumbre Jr High	50	\$2,976,837	\$447,020
Monroe Elem	55	\$2,553,251	\$450,270
Food Services Field	80	\$2,369,879	\$449,622
Franklin Elem	44	\$2,348,748	\$368,149
Adams Elem	43	\$2,328,059	\$400,320
Roosevelt Elem	50	\$2,326,209	\$358,553
Maintenance & Operations	38	\$2,151,011	\$387,698
Cleveland Elem	45	\$2,148,158	\$329,030
Harding Elem	47	\$2,128,715	\$330,086
McKinley Elem	38	\$1,964,374	\$309,087
Early Education & Support	51	\$1,855,397	\$334,685
Fiscal Services	24	\$1,855,223	\$326,840
Santa Barbara Charter School	25	\$1,300,899	\$200,573
Education Technology Services	22	\$1,263,157	\$196,995
Santa Barbara Comm Academy	25	\$1,223,108	\$172,850
Human Resources	17	\$1,203,017	\$198,640
Unassigned	133	\$1,075,759	\$101,605
La Cuesta High	17	\$1,070,409	\$178,271
Open Alternative School	17	\$839,962	\$156,587
Education Services Secondary	7	\$733,305	\$120,837
Superintendent's Office	6	\$697,909	\$109,978
Education Services Elementary	8	\$652,748	\$94,441

After Schl/Expanded Learning	15	\$616,755	\$95,619
Alta Vista High	8	\$547,351	\$82,493
Health Services	9	\$536,115	\$88,099
Student Services	7	\$494,830	\$84,569
Ases	15	\$415,468	\$57,563
Food Services Admin	7	\$399,863	\$72,463
Quetzal High	9	\$332,672	\$68,830
Warehouse	7	\$281,885	\$67,191
Community Resource Center	2	\$163,592	\$21,193
Purchasing Department	4	\$154,298	\$29,992
Language Acquisition Unit	1	\$128,395	\$15,531
Research & Evaluation	1	\$121,672	\$14,091
Planning & Construction	3	\$112,036	\$20,950
Peabody Charter School	1	\$63,975	\$9,235
Gifted And Talented Education	1	\$24,110	\$2,921
Board Member	5	\$23,778	\$0