| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| School | 141 | $\$ 6,234,873$ | $\$ 1,561,113$ |
| District | 6 | $\$ 830,833$ | $\$ 195,766$ |
| District/School | $\mathbf{1}$ | $\$ 21,915$ | $\$ 3,562$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

