

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Staff	36	\$1,538,397	\$235,737
Clerical	4	\$117,447	\$35,459
Finance	1	\$43,628	\$14,051
Administration	2	\$42,631	\$20,410
Instructional	2	\$34,273	\$4,046
Maintenance	3	\$32,718	\$7,429
Aftercare	1	\$16,429	\$1,909
Transportation	1	\$15,297	\$1,806
Certificated Substitute	9	\$13,891	\$326
Food Services	1	\$10,564	\$1,247
Library	1	\$7,839	\$0
Athletics	2	\$1,600	\$0
Classified Substitute	2	\$1,292	\$0
Classified Staff	1	\$600	\$0
Board Of Trustees	5	\$0	\$0