

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	152	\$7,428,878	\$1,773,475
Special Education	45	\$1,403,493	\$372,424
Business Services	10	\$519,851	\$139,819
Preschool	16	\$429,112	\$65,820
Student Services	7	\$382,712	\$94,264
Maintenance & Operations	8	\$374,840	\$128,502
Food Services	14	\$253,282	\$48,983
Superintendent & Board	2	\$166,641	\$18,839
Educational Services	1	\$63,332	\$17,646
Board Member	5	\$0	\$0