| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Certificated Dcs | 82 | \$3,052,926 | \$850,423 |
| Administration | 13 | \$1,321,490 | \$291,740 |
| Classified Support | 34 | \$1,305,889 | \$387,971 |
| Teacher | 16 | \$827,944 | \$181,897 |
| Classified Emp | 15 | \$241,735 | \$32,334 |
| New Jerusalem Elementary School District | 40 | \$126,083 | \$75,795 |
| Bus Driver | 5 | \$83,343 | \$9,137 |
| Cafeteria Assistant | 2 | \$22,338 | \$2,639 |