

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lodi High	168	\$9,381,005	\$2,080,059
Tokay High	176	\$8,888,292	\$2,217,216
Bear Creek High	160	\$8,534,154	\$1,955,266
Ronald E McNair High	165	\$7,314,153	\$1,665,785
Lodi Unified	1,450	\$6,229,126	\$194,320
Special Education	194	\$4,980,728	\$1,020,405
Special Services - Health	71	\$4,597,590	\$784,078
Transportation	138	\$4,157,482	\$862,813
Millswood Middle	77	\$3,665,886	\$763,384
Lodi Middle	73	\$3,529,626	\$850,121
Christa McAuliffe Middle	72	\$3,436,157	\$743,377
Maintenance & Operations	71	\$3,304,114	\$720,461
Morada Middle	70	\$3,197,094	\$752,857
Lois E Borchardt Elementary	62	\$3,139,461	\$641,049
Manlio Silva Elementary	58	\$3,110,719	\$717,841
Ansel Adams Elementary	59	\$3,046,834	\$697,375
Lawrence Elementary	63	\$2,974,556	\$658,179
Ellerth E Larson Elementary	50	\$2,758,160	\$676,619
Beckman Elementary	61	\$2,754,533	\$627,314
George Washington Elementary	66	\$2,734,410	\$622,957
Delta Sierra Middle	59	\$2,705,159	\$651,619
Psych Services-Student Support	31	\$2,615,264	\$411,875
John Muir Elementary	47	\$2,613,479	\$574,978
Erma B Reese Elementary	51	\$2,603,435	\$554,402
Westwood Elementary	54	\$2,545,450	\$537,869
Curriculum - Music	39	\$2,515,005	\$590,111
Clairmont Elementary	58	\$2,379,017	\$515,695
Parklane Elementary	54	\$2,378,940	\$549,281
Wagner-Holt Elementary	42	\$2,329,834	\$539,925
Oakwood Elementary	56	\$2,319,342	\$509,214

Heritage Elementary	45	\$2,273,058	\$504,174
Julia Morgan Elementary	42	\$2,246,086	\$499,023
Technology Services	33	\$2,218,489	\$455,864
Creekside Elementary	52	\$2,209,866	\$446,686
George L Mosher Elementary	48	\$2,207,129	\$486,859
Vinewood Elementary	41	\$2,205,501	\$497,839
Lakewood Elementary	41	\$2,182,951	\$457,589
Curriculum & Instruction	50	\$2,167,547	\$505,373
Curriculum - P.E.	30	\$2,122,566	\$480,345
Lockeford K-8	36	\$1,956,278	\$468,520
Leroy Nichols Elementary	43	\$1,890,619	\$428,134
Podesta Ranch Elementary	42	\$1,838,205	\$407,355
Woodbridge Elementary	33	\$1,749,516	\$413,125
Sutherland Elementary	33	\$1,723,716	\$401,100
Clyde W Needham Elementary	37	\$1,630,046	\$395,831
Davis Elementary	37	\$1,615,377	\$388,765
Live Oak Elementary	35	\$1,511,804	\$319,976
Joe Serna Jr Charter	29	\$1,477,637	\$363,960
Accounting	26	\$1,324,231	\$240,025
Lincoln Technical Academy	25	\$1,258,043	\$278,244
Plaza Robles High	21	\$1,153,224	\$232,563
Personnel	18	\$1,131,115	\$169,495
Food Services	23	\$1,129,037	\$263,666
Independence	16	\$1,077,958	\$211,058
Needham West	29	\$1,074,979	\$258,332
Houston	25	\$1,031,369	\$258,316
Liberty High	13	\$948,421	\$226,779
Victor Elementary	20	\$941,136	\$243,054
Middle College High	14	\$876,955	\$185,662
Elkhorn	17	\$866,090	\$177,376
Educational Support Services	10	\$656,235	\$132,220
Instructional Services - Sec	10	\$584,999	\$92,883

Turner Academy At Tokay Colony	17	\$559,799	\$103,404
Superintendent's Office	11	\$507,249	\$101,647
Child Welfare & Attendance	12	\$495,145	\$106,053
Assessment Research & Eval	7	\$489,132	\$77,416
Henderson Community Day	8	\$454,700	\$108,583
Dorothy Mahin Infant Program	11	\$419,372	\$70,141
School Readiness & Preschool	8	\$408,400	\$56,168
Facilities & Planning	5	\$373,947	\$73,974
Budget	5	\$348,336	\$56,995
Business Services	3	\$299,485	\$33,226
Purchasing	5	\$271,326	\$58,985
Warehouse	6	\$233,263	\$54,487
Curriculum - Gate	3	\$213,837	\$32,576
Instructional Services - Elem	3	\$203,189	\$27,968
Intervention & Supplemental Program	4	\$187,291	\$34,460
Educational Support Services-Whs	3	\$181,501	\$35,731
Walter J Katnich Cds	6	\$173,041	\$49,702
Instructional Media Services	4	\$172,653	\$43,862
Special Services - Mental Health	2	\$156,040	\$23,106
Instructional Material Center	3	\$126,972	\$38,055
Curriculum - Prof Dev	1	\$119,336	\$12,327
Positive School Climate	1	\$111,504	\$10,675
Student Services - Selpa	2	\$111,471	\$20,706
Sutherland Community Day	1	\$86,299	\$15,825
Unassigned	1	\$82,201	\$25,210
Payroll	1	\$75,551	\$15,041
Print Shop	2	\$44,726	\$7,192