

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,880	\$142,426,448	\$55,800,668
Fire Department	640	\$79,448,837	\$27,684,883
Public Works	857	\$51,277,004	\$25,582,573
Library	406	\$13,171,059	\$4,672,333
Parks And Rec	1,006	\$11,675,308	\$2,659,736
Planning, Building Preservation	159	\$10,530,127	\$4,708,182
Finance	148	\$10,446,020	\$5,333,846
City Attorney	90	\$8,221,083	\$3,491,195
City Admininstrator	151	\$8,127,132	\$3,183,294
Health And Human Services	211	\$7,612,653	\$4,079,295
As331 Aviation Janitorial Services	72	\$6,429,823	\$1,840,233
Information Technology	83	\$6,204,627	\$2,812,929
Economic Development	58	\$4,481,206	\$2,021,826
Housing Development	61	\$4,109,659	\$1,900,807
As411 Aviation Operations Office	26	\$3,773,494	\$772,901
Af321 Aviation Facilities - General Maintenance	34	\$3,751,123	\$952,081
Aging/Senior Aides	163	\$3,433,714	\$1,143,206
Human Resources	51	\$3,236,574	\$1,634,973
Af341 Aviation Facilities - Building Services	23	\$3,023,100	\$802,607
Mm001 Maritime Administration	23	\$2,962,649	\$725,161
Lg001 Port Attorney	16	\$2,405,996	\$580,590
City Council	55	\$2,195,295	\$988,725
Af331 Aviation Facilities - Utilities	13	\$1,863,024	\$467,687
Fc001 Finance/Controller	18	\$1,824,102	\$500,204
Hr001 Human Resources	16	\$1,743,915	\$478,771
Museum	19	\$1,733,218	\$4,147
Et001 Airport Terminal Expansion	8	\$1,213,749	\$344,234
City Clerk	19	\$1,146,970	\$536,790
Mayor	27	\$1,098,918	\$489,015
As171 Airport Planning And Development	8	\$1,091,317	\$245,487

As501 South Airport Properties	8	\$1,029,497	\$258,806
Pb001 Commercial Real Estate	8	\$998,995	\$199,910
Ia001 Audit Services	7	\$938,055	\$187,603
As451 Aviation Security	10	\$931,979	\$302,967
Ef821 General Maintenance & Construction - Crafts	9	\$929,589	\$289,921
Ed321 Project Design & Delivery Maritime - E/M	6	\$921,625	\$231,128
Ef911 Utilities -Electrical I	7	\$913,271	\$212,784
EF701 Cranes	5	\$890,120	\$209,889
Ef811 General Maintenance & Construction	8	\$838,509	\$226,191
City Auditor	20	\$792,360	\$342,578
Dp301 Enterprise Business Systems	8	\$764,969	\$202,772
At001 Aviation Marketing	8	\$700,389	\$185,096
Dp201 Enterprise Infrastructure Admin	6	\$698,251	\$185,798
Ed201 Engineering Services - Admin	6	\$685,448	\$154,451
Ed311 Project Design & Delivery Maritime - Civil	5	\$685,077	\$143,003
Af311 Aviation Facilities - Administration	6	\$673,375	\$210,863
AS251 Airport Business Office	6	\$666,573	\$169,357
Ef921 Utilities -Electrical II	6	\$651,693	\$169,125
Cm001 Communications	6	\$646,291	\$171,129
Td001 Executive Office	3	\$629,173	\$140,788
En201 Planning & Permitting - Aviation / Cre	5	\$602,864	\$158,685
As321 Aviation Ground Transportation Services	5	\$569,156	\$148,082
Ef351 Vehicle & Equipment Maintenance-Airport	5	\$555,767	\$174,188
En001 Planning & Permitting - Administration	4	\$539,244	\$136,498
Ed411 Project Design & Delivery Aviation - Civil	4	\$534,809	\$161,890
En101 Planning & Permitting - Maritime	5	\$533,637	\$164,258
Du001 Purchasing	4	\$516,420	\$141,119
Ef401 Harbor Facilities - Dive Team	4	\$498,630	\$156,279
Ed531 Utilities Admin	4	\$490,781	\$135,885
Fp001 Financial Planning	5	\$478,333	\$71,307
As101 South Airport Administration	3	\$473,332	\$124,756
Ea001 Engineering Administration	3	\$428,778	\$120,820

DD001 Social Responsibility - Admin	3	\$410,185	\$102,972
As151 Airport Administrative Services	3	\$370,822	\$105,694
DD201 Contract Compliance	4	\$356,671	\$89,556
AN501 North Airport Properties	3	\$350,947	\$94,625
Ed421 Project Design & Delivery Aviation - E/M	3	\$338,414	\$75,943
Dp001 IT-Administration	2	\$328,234	\$89,094
As001 South Airport - Executive Office	2	\$327,078	\$73,122
KTOP	9	\$324,721	\$141,616
Dr001 Risk Management	3	\$323,189	\$74,661
Cp201 Governmental Affairs	3	\$301,746	\$78,919
Ef211 Harbor Facilities - Cmms	3	\$287,596	\$94,961
Bc001 Board Of Port Commissioners	3	\$286,476	\$65,560
Ed231 Geomatics	4	\$284,319	\$64,883
AS311 Aviation Terminal Services	3	\$281,566	\$66,623
Ef361 Vehicle & Equipment Maintenance-Harbor	3	\$269,823	\$88,046
Fa001 Financial Services Admin	1	\$249,749	\$56,874
Ef941 Fire & Plumbing	2	\$236,169	\$74,364
Ed301 Project Design & Delivery Maritime - Admin	1	\$214,083	\$28,272
Ef201 Harbor Facilities - Administration	1	\$204,542	\$35,180
Ed401 Project Design & Delivery Aviation - Admin	1	\$201,223	\$49,966
CP101 Community Affairs	3	\$193,340	\$58,061
ED211 Engineering Services - Specifications	1	\$134,774	\$27,037
ED221 Engineering Services - Drafting	1	\$94,541	\$35,786
Comm. Develop Agency	1	\$89,286	\$0
Ef221 Harbor Facilities - Contract Admin	1	\$72,929	\$37,441
EN301 Environment & Safety Compliance Program	1	\$47,172	\$2,848