

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	123	\$7,107,702	\$1,847,255
Classified	102	\$1,766,475	\$489,639
Certificated Management	19	\$1,424,967	\$302,949
Confidential	12	\$428,501	\$154,606
Jefferson Elementary School District	121	\$316,292	\$12,543
Classified Management	3	\$195,108	\$54,134