

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office-Subs	1,473	\$46,077,722	\$11,041,587
District Office	148	\$9,143,636	\$2,381,499
San Marcos High	123	\$4,928,138	\$1,339,008
Mission Hills High	118	\$4,802,162	\$1,260,712
San Elijo Middle	105	\$3,718,851	\$939,613
San Elijo Elem	106	\$3,186,360	\$792,187
Woodland Park	76	\$3,117,790	\$845,583
Alvin Dunn	77	\$2,861,161	\$685,871
San Marcos Middle	65	\$2,809,797	\$701,667
Twin Oaks Elem	92	\$2,799,916	\$801,109
Child Nutrition Services	224	\$2,766,845	\$366,474
Transportation	75	\$2,629,003	\$1,013,176
Discovery	61	\$2,607,674	\$613,764
Richland	72	\$2,601,483	\$649,049
Paloma	70	\$2,360,975	\$615,202
Knob Hill	68	\$2,214,279	\$577,817
San Marcos Elementary	63	\$2,205,717	\$536,191
Carrillo	64	\$2,065,659	\$529,811
Twin Oaks High	47	\$1,839,186	\$482,280
Maintenance & Operations	33	\$1,681,981	\$482,120
La Costa Meadows	74	\$1,631,904	\$336,961
Kids on Campus	172	\$1,561,788	\$77,299
Joli Ann Leitchtag	48	\$1,343,612	\$336,573
Instructional Services	19	\$1,111,006	\$244,674
Foothills High	14	\$275,570	\$130,893
015	1	\$133,763	\$14,301