

Department	Employees	Total Wages	Total Retirement & Health Contribution
Carlsbad High-Centralized	277	\$10,875,420	\$2,917,285
Aviara Oaks Middle-Centralized	78	\$4,583,443	\$1,419,668
Valley Middle-Centralized	79	\$4,432,317	\$1,290,231
Sage Creek High-Central.	85	\$3,861,136	\$1,098,449
Pacific Rim Elem-Centralized	55	\$3,188,639	\$897,665
Hope Elem-Centralized	52	\$2,906,562	\$807,543
Jefferson Elem-Centralized	60	\$2,741,350	\$720,015
Aviara Oaks Elem-Centralized	47	\$2,542,471	\$718,813
Buena Vista Elem-Centralized	189	\$2,400,877	\$542,027
Calavera Middle - Centralized	50	\$2,354,999	\$660,755
Poinsettia Elem-Central.	45	\$2,291,966	\$632,865
Calavera Hills Elem-Centralize	37	\$2,085,376	\$591,733
Kelly Elem-Centralized	43	\$2,062,396	\$569,674
Magnolia Elem-Centralized	84	\$1,915,159	\$504,032
Districtwide	209	\$1,431,060	\$333,884
Plant Serv/Maintenance-Central	24	\$1,123,228	\$430,165
Business Services-Centralized	15	\$945,212	\$231,492
Sp Proj Administration-Rest	13	\$757,305	\$223,286
Instr Serv Dept. - Centralized	6	\$671,504	\$135,675
Sp Ed/Student Serv Dept.-Cent	9	\$638,591	\$159,006
Technology/Info System-Cent.	11	\$598,924	\$164,483
Personnel Services - Centralized	12	\$451,570	\$132,521
Carlsbad Village Academy-Cent	9	\$446,441	\$114,523
Carlsbad High-Restricted	6	\$416,185	\$100,983
Superintendent-Centralized	2	\$307,066	\$60,477
Home Ed/Indep Study-Central	4	\$304,891	\$69,410
Centrl Support/Purchasing-Cent	4	\$243,427	\$61,223
Pupil Serv/Transportation-Rest	4	\$186,082	\$66,085
Personnel Comm-Centralized	2	\$125,845	\$27,225
Sp Ed/Student Serv Dept.-Rest	4	\$118,021	\$25,598

Pupil Serv/Food Srv-Centralize	2	\$115,093	\$36,701
No. Coastal Sp Ed (Nccse)	2	\$104,722	\$23,994
Carlsbad High-Discretionary	21	\$71,411	\$49,217
Cultural Arts Center	2	\$70,425	\$25,261
Sage Creek High-Restricted	1	\$70,222	\$23,474
Plant Serv/Operations-Centr.	2	\$66,658	\$31,087
Centrl Support/Warehouse-Cent	2	\$60,071	\$23,146
Plant Services - Centralized	1	\$59,809	\$18,165
Centrl Support/Print Shop-Cent	1	\$56,402	\$17,763
Jefferson Elem-Restricted	1	\$24,301	\$2,839
Board Of Trustees-Centralized	5	\$22,803	\$29,985
Valley Middle-Restricted	1	\$18,693	\$2,012