

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mendoza Elementary	95	\$4,332,835	\$1,151,080
Nestor Language Academy	84	\$4,069,196	\$1,103,673
Imperial Beach Charter School	86	\$3,563,363	\$1,016,940
Nicoloff Elementary	83	\$3,555,101	\$901,097
Pence Elementary	67	\$3,306,847	\$856,826
Emory Elementary	63	\$2,679,688	\$720,278
Sunnyslope Elementary	49	\$2,647,158	\$730,471
Vip Preschool	98	\$2,628,195	\$837,797
Bayside Elementary	55	\$2,623,607	\$697,967
Central Elementary	55	\$2,516,863	\$698,050
Berry Elementary	54	\$2,497,914	\$652,254
Oneonta Elementary	54	\$2,442,850	\$641,894
Student Services	62	\$2,213,887	\$691,969
Substitute/Human Resources	322	\$1,354,566	\$90,210
Facilities	23	\$1,202,322	\$394,016
Imperial Beach West	34	\$1,182,596	\$353,617
Educational Leadership	16	\$1,031,593	\$236,259
Transportation	33	\$989,087	\$395,858
Technology	7	\$534,434	\$147,301
Human Resources	6	\$464,469	\$123,825
Fiscal Services	9	\$460,454	\$140,197
Warehouse	11	\$401,319	\$128,154
Superintendent	10	\$363,945	\$116,601
Business Services	5	\$326,394	\$90,673
Child Nutrition	4	\$266,809	\$84,066