| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 215 | \$15,524,402 | \$4,163,579 |
| Instructional Aide | 144 | \$2,436,781 | \$432,937 |
| Principal | 9 | \$962,092 | \$228,986 |
| Child Care Worker | 39 | \$932,960 | \$255,639 |
| Speech Therapist | 9 | \$548,553 | \$141,569 |
| Psychologist | 6 | \$511,680 | \$107,072 |
| Substitute Teacher | 233 | \$410,383 | \$22,307 |
| School Secretary | 9 | \$388,694 | \$148,603 |
| Plant Supervisor | 7 | \$370,961 | \$147,288 |
| Child Development Aide | 17 | \$363,644 | \$101,085 |
| Resource Specialist - Special Educ | 4 | \$297,230 | \$77,477 |
| Custodian | 7 | \$271,768 | \$110,689 |
| Superintendent | 2 | \$263,873 | \$40,071 |
| School/Office Clerk | 10 | \$244,318 | \$68,613 |
| Coordinator - Classified | 3 | \$235,907 | \$50,049 |
| Food Service Aide | 23 | \$213,181 | \$5,480 |
| Director Of Information Systems | 1 | \$160,858 | \$33,874 |
| Occupational Therapist | 2 | \$159,145 | \$55,875 |
| Administrator - Certificated | 1 | \$157,776 | \$33,939 |
| Assistant Supt/Business Services | 1 | \$150,371 | \$36,043 |
| Nurse | 3 | \$145,066 | \$32,520 |
| Director Of Personnel - Certificated | 1 | \$143,414 | \$26,175 |
| Teacher - Learning Handicapped | 2 | \$139,194 | \$51,234 |
| Custodian II | 3 | \$131,885 | \$67,292 |
| Media Services Technician | 2 | \$130,074 | \$47,028 |
| Child Care Leader I | 2 | \$129,907 | \$47,607 |
| Director Of Student Services | 1 | \$126,667 | \$30,795 |
| Secretary IV | 2 | \$125,332 | \$48,638 |
| Resource Teacher | 3 | \$122,498 | \$39,021 |
| Adaptive Physical Education | 1 | \$117,756 | \$18,533 |


| Av \& Computer Repair Technician | 5 | \$115,185 | \$40,015 |
| :---: | :---: | :---: | :---: |
| Secretary III | 3 | \$111,330 | \$30,096 |
| Teacher - Special Day Class | 1 | \$103,783 | \$28,854 |
| Teacher - Speech | 1 | \$98,611 | \$28,305 |
| Nurse Assistant | 6 | \$85,324 | \$20,547 |
| Payroll Coordinator | 1 | \$82,250 | \$24,735 |
| Project Specialist - Classified | 3 | \$80,742 | \$26,028 |
| Director Of Operations | 2 | \$77,958 | \$22,663 |
| Secretary To The Superintendent | 1 | \$77,740 | \$27,892 |
| Counselor | 1 | \$72,808 | \$18,935 |
| Deliveryman | 2 | \$72,121 | \$27,006 |
| Clerk Receptionist | 2 | \$70,702 | \$34,883 |
| Analyst | 1 | \$67,703 | \$26,706 |
| Personnel Specialist I | 1 | \$64,965 | \$20,196 |
| Administrative Clerk | 1 | \$64,844 | \$15,335 |
| Superintendent Assistant | 1 | \$64,751 | \$17,095 |
| Secretary II | 1 | \$61,484 | \$22,567 |
| Health Aide | 3 | \$56,551 | \$5,176 |
| Technical Assistant | 3 | \$53,477 | \$12,290 |
| Secretary | 1 | \$52,503 | \$24,210 |
| Maintenance Man III | 1 | \$49,982 | \$21,192 |
| Substitute Custodian | 6 | \$45,831 | \$3,511 |
| Director I - Classified | 2 | \$41,761 | \$12,413 |
| Clerk II | 2 | \$41,628 | \$23,627 |
| Clerk | 1 | \$37,868 | \$11,522 |
| Pe Aide I | 1 | \$28,951 | \$3,205 |
| Art Specialist | 1 | \$26,281 | \$2,956 |
| Teacher - Special Education | 1 | \$26,085 | \$5,957 |
| Maintenance Man II | 1 | \$25,084 | \$12,722 |
| Instructional Aide - Bilingual | 1 | \$17,350 | \$1,913 |
| Board Of Education Member | 5 | \$13,481 | \$73,430 |
| Summer School Teacher | 1 | \$4,295 | \$0 |

