

Department	Employees	Total Wages	Total Retirement & Health Contribution
Willow School	69	\$4,048,277	\$795,374
Sunset School	58	\$3,439,974	\$681,177
Smythe School	52	\$2,883,825	\$570,460
Ocean View Hills School	50	\$2,833,332	\$569,226
San Ysidro Middle School	57	\$2,604,519	\$565,093
Vista Del Mar School	38	\$2,232,911	\$446,612
La Mirada School	39	\$2,131,699	\$440,879
All Schools	199	\$1,215,892	\$111,394
Special Education Administration	19	\$995,207	\$216,460
Pupil Services	16	\$770,446	\$168,017
Operations	24	\$762,302	\$138,998
Assistant Supt Inst Services	13	\$686,694	\$102,568
State Preschool	31	\$635,768	\$122,912
Food Services	34	\$630,811	\$171,626
Data Systems Technology	6	\$427,666	\$88,445
Maintenance	8	\$414,539	\$70,693
Personnel	5	\$318,509	\$58,827
Accounting	8	\$317,788	\$79,342
Child Care	6	\$314,427	\$67,737
Transportation	9	\$307,804	\$79,763
Superintendent	5	\$303,223	\$45,781
Business Services	3	\$251,816	\$40,510
Assessment Center	2	\$60,544	\$27,650
Purchasing	1	\$52,898	\$12,991
School Board	6	\$24,655	\$10,646