

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	61	\$3,752,382	\$631,452
Literacy Teacher	8	\$407,744	\$66,053
Superintendent	1	\$205,052	\$34,463
Resource	2	\$170,586	\$29,511
Resource Teacher	2	\$160,581	\$23,513
Substitute Teacher	85	\$142,545	\$8,192
Elementary Principal	1	\$141,075	\$15,381
Middle School Principal	1	\$141,075	\$27,190
Tech Director	1	\$135,505	\$23,364
Director Of Finance	1	\$119,905	\$15,753
Special Education Aide	7	\$106,566	\$4,727
Grounds Keeper	2	\$98,759	\$27,351
Psychologist	1	\$93,780	\$16,359
Director Of Maintenance	1	\$89,828	\$18,539
Social Science Teacher	1	\$89,352	\$16,672
Special Education Assistant	3	\$89,195	\$9,680
Secretary	1	\$84,326	\$17,349
Music/Drama/Dance	11	\$81,467	\$1,013
Teacher-Learning Handicap	1	\$79,353	\$9,263
Custodian	2	\$76,937	\$24,441
Network/Computer Equipment	1	\$75,541	\$12,312
Admin Assistant To Principal	1	\$72,756	\$10,185
Network Technology	1	\$72,260	\$15,896
Special Education Director/Psy	1	\$60,240	\$5,875
Technology Analyst	1	\$59,744	\$14,418
Human Resource/Payroll	2	\$59,244	\$10,377
Speech Pathologist	1	\$58,289	\$12,837
Receptionist/Records	1	\$56,263	\$14,005
Classified Coaching	14	\$56,000	\$1,123
Purchasing	1	\$51,093	\$14,134

Foundation Funding	1	\$48,359	\$12,412
Noon Duty/Lunch Aide	6	\$44,735	\$0
Health Assistant	1	\$41,545	\$9,326
Instructional Aide	1	\$41,271	\$12,236
Noon Duty Paraprofessional	2	\$40,832	\$4,730
Occupational Therapist	1	\$37,872	\$9,718
Developmental Director	1	\$37,500	\$5,115
Maintenance/Painter	1	\$36,616	\$12,046
Para-Prof/Transportation	1	\$28,902	\$3,412
Tech Assistant	1	\$28,340	\$2,988
Para-Professional	1	\$27,264	\$3,218
Robotics	6	\$26,333	\$0
Noon-Duty Para Professional	1	\$25,531	\$3,602
Art Teacher	1	\$19,083	\$4,149
Reading Specialist	1	\$15,287	\$0
Band	1	\$10,181	\$0
Sub-Custodian	2	\$8,406	\$0
Seasonal Custodian	2	\$6,918	\$0
Noon Duty/Para-Professional	3	\$5,600	\$0
Btsa	1	\$4,660	\$0
Special Education	1	\$3,174	\$0
Assistant	1	\$2,936	\$0
Seasonal Tech Assistant	1	\$1,346	\$0
District Office	5	\$0	\$0