

Department	Employees	Total Wages	Total Retirement & Health Contribution
Poway High School	290	\$11,132,775	\$1,580,625
Westview High School	326	\$10,829,373	\$1,352,056
Special Education	271	\$10,774,061	\$1,369,148
Rancho Bernardo High School	281	\$10,008,975	\$1,346,071
Mt. Carmel High School	271	\$9,524,111	\$1,274,657
Del Norte High School	264	\$8,317,693	\$1,193,667
Meadowbrook Middle School	144	\$6,429,083	\$782,259
Bernardo Heights Middle School	125	\$6,072,663	\$894,558
Transportation	175	\$5,970,335	\$854,250
Black Mountain Middle School	104	\$5,553,127	\$775,477
Twin Peaks Middle School	105	\$5,536,044	\$699,972
Mesa Verde Middle School	101	\$5,484,935	\$714,198
Oak Valley Middle School	119	\$5,253,130	\$819,622
Stone Ranch Elementary School	126	\$4,799,218	\$596,091
Monterey Ridge Elementary School	119	\$4,663,874	\$545,834
Facilities	117	\$4,549,415	\$587,624
Chaparral Elementary School	98	\$4,086,483	\$499,584
District Office - Ave Of Science	971	\$4,071,591	\$130,757
Design39Campus	112	\$3,739,480	\$523,159
Valley Elementary School	103	\$3,693,707	\$500,701
Westwood Elementary School	88	\$3,677,348	\$520,883
Park Village Elementary School	108	\$3,649,158	\$539,624
Highland Ranch Elementary School	92	\$3,639,729	\$527,181
Willow Grove Elementary School	106	\$3,559,356	\$410,152
Morning Creek Elementary School	94	\$3,477,595	\$489,260
Abraxas High School	85	\$3,128,605	\$519,379
Sundance Elementary School	101	\$3,106,779	\$417,558
Del Sur Elementary School	91	\$3,098,282	\$394,413
Painted Rock Elementary School	89	\$3,090,323	\$409,199
Deer Canyon Elementary School	81	\$2,917,693	\$375,027

Personnel Support Services	196	\$2,905,000	\$369,444
Creekside Elementary School	68	\$2,893,064	\$394,150
Pomerado Elementary School	94	\$2,892,695	\$334,784
Shoal Creek Elementary School	80	\$2,877,906	\$398,853
Los Penasquitos Elementary School	81	\$2,755,769	\$467,414
Canyon View Elementary School	73	\$2,730,006	\$350,824
Rolling Hills Elementary School	80	\$2,728,516	\$428,000
Sunset Hills Elementary School	81	\$2,703,697	\$306,891
Turtleback Elementary School	75	\$2,692,483	\$351,062
Garden Road Elementary School	83	\$2,680,735	\$478,552
Adobe Bluffs Elementary School	81	\$2,649,150	\$361,199
Midland Elementary School	67	\$2,598,938	\$360,185
Tierra Bonita Elementary School	76	\$2,595,621	\$321,566
Career, Technical And Adult Education	107	\$1,505,635	\$198,750
Information Technology	23	\$1,399,212	\$188,622
Preschool	28	\$1,243,469	\$214,905
Student Support Services	33	\$1,190,887	\$118,846
Finance	18	\$1,170,655	\$113,310
Alternative Programs	22	\$854,847	\$116,704
Food And Nutrition	56	\$674,823	\$76,095
Learning Support Services	102	\$602,517	\$73,713
Assessment And Accountability	23	\$544,244	\$54,452
Health	10	\$478,310	\$72,622
Purchasing	9	\$472,120	\$81,589
Elementary Curriculum	4	\$431,671	\$35,914
Planning	5	\$379,296	\$46,653
Student Attendance And Discipline	6	\$368,809	\$68,152
Personnel Commission	13	\$359,898	\$37,797
Superintendent's Office	4	\$246,609	\$46,482
Risk Management	2	\$181,945	\$28,638
Payroll	4	\$161,393	\$14,638
Publications/Copy Center	3	\$137,717	\$14,586

Extended Student Services	2	\$94,427	\$15,235
Human Resources	1	\$60,222	\$15,629
Warehouse	1	\$47,360	\$1,242
Board of Education	4	\$36,000	\$78,779
Admin Center - Twin Peaks Center	1	\$72	\$0