

Department	Employees	Total Wages	Total Retirement & Health Contribution
High School	50	\$2,370,404	\$594,410
Campo	63	\$2,035,604	\$542,692
District	146	\$1,854,277	\$448,815
Potrero	35	\$1,168,693	\$332,607
Descanso	23	\$1,003,960	\$265,909
Clover Flat	21	\$639,983	\$159,686
Alt Ed	10	\$628,661	\$138,883
Transportation	36	\$607,003	\$178,469
Pine Valley	9	\$274,714	\$75,923
Operations	10	\$240,919	\$52,039
Pupil Services	21	\$237,484	\$61,891
Jacumba	9	\$226,250	\$77,309
Headstart	6	\$135,615	\$30,798
Cafeteria	7	\$109,878	\$35,413
All Sites	1	\$1,634	\$0