

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	335	\$12,663,279	\$3,205,772
Extended School Services	338	\$3,536,884	\$485,948
Maintenance & Facilities	90	\$3,421,375	\$798,663
Parkway Middle	45	\$3,026,737	\$579,019
La Mesa Middle	53	\$2,960,870	\$579,815
La Presa Middle	46	\$2,698,726	\$508,327
Glenn E Murdock Elem	47	\$2,598,775	\$500,200
Transportation	79	\$2,424,353	\$741,624
Fletcher Hills Elem	43	\$2,402,112	\$486,107
Murray Manor Elem	47	\$2,400,995	\$480,048
Lemon Avenue Elem	50	\$2,316,653	\$472,418
Bancroft Elem	50	\$2,116,223	\$445,459
Spring Valley Middle	35	\$2,091,325	\$418,011
Sweetwater Springs Elem	42	\$2,054,350	\$406,529
Avondale Elem	50	\$2,051,340	\$411,706
Rolando Elem	38	\$1,978,295	\$373,009
Kempton Elem	56	\$1,968,908	\$375,371
Instructional Programs	34	\$1,873,893	\$359,685
Highlands Elem	44	\$1,863,862	\$362,885
Northmont Elem	36	\$1,795,639	\$344,618
La Mesa Dale Elem	29	\$1,755,171	\$352,691
Casa De Oro Elem	39	\$1,644,030	\$303,908
La Presa Elem	28	\$1,595,630	\$318,196
Maryland Avenue Elem	42	\$1,534,517	\$290,989
Rancho Elem	35	\$1,370,214	\$282,410
Loma Elem	32	\$1,355,846	\$246,078
Human Resources	16	\$1,041,679	\$215,643
Tbd	13	\$986,069	\$196,450
Districtwide Learning Support	202	\$972,896	\$72,518
Child Nutrition	48	\$954,842	\$208,607

Info Technology Services	18	\$923,470	\$203,805
Student Services	14	\$661,855	\$126,090
Fiscal Services	10	\$432,522	\$99,381
Office Of Superintendent	3	\$416,153	\$62,182
Business Services	5	\$396,462	\$73,751
District Office	97	\$378,841	\$35,700
Child Development - St Preschool	27	\$310,205	\$61,927
Instr Technology Media Services	4	\$293,798	\$60,915
Learning Support	2	\$260,004	\$44,185
Hr. Special Circumstance	38	\$254,776	\$32,936
District Wide	46	\$217,591	\$18,992
Home Education (Glen St)	3	\$205,858	\$42,251
Summer School	9	\$198,442	\$71,702
Personnel Commission	2	\$195,687	\$37,767
Warehouse	7	\$188,953	\$54,987
Curriculum	3	\$171,510	\$38,962
Education Technology	3	\$149,669	\$28,599
Printing Services	4	\$90,218	\$13,566
Community Day School	1	\$71,207	\$17,488
Ada Accommodation - Hr.	2	\$49,983	\$11,866
Purchasing	1	\$48,351	\$12,487
Education Service Center	1	\$42,166	\$11,847
Spring Vy. Elem.	1	\$27,343	\$10,685
Governing Board	5	\$23,600	\$36,470
St. Martin's Academy	1	\$5,184	\$0