

Department	Employees	Total Wages	Total Retirement & Health Contribution
Charter-Wide	25	\$1,105,262	\$251,923
Oak Grove Middle School	18	\$880,573	\$162,073
Special Education	66	\$768,496	\$130,298
Jamul Primary School	21	\$710,275	\$147,366
District Office	7	\$448,413	\$97,600
Jamul Intermediate	55	\$438,321	\$111,760
Maintenance & Operations	11	\$284,621	\$82,085
Food Services	9	\$119,130	\$48,114
Gsda/Jamul-Campo	2	\$116,077	\$25,068
Transportation	9	\$83,139	\$53,998
Technology	1	\$77,267	\$14,869
District Nurse	1	\$71,097	\$13,356
Childcare Services	7	\$51,978	\$11,810
District Wide	2	\$38,471	\$7,113
Gsda/Miramar	1	\$36,610	\$10,386
Board Member	5	\$0	\$0