

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	208	\$6,108,722	\$1,434,309
Potter Jr High School	62	\$3,124,510	\$866,991
Mary Fay Pendleton School	68	\$2,964,940	\$789,245
San Onofre School	59	\$2,931,119	\$717,800
Live Oak Elementary	45	\$2,285,416	\$645,518
Fallbrook Street School	53	\$2,237,264	\$641,819
William H Frazier School	45	\$2,146,648	\$556,169
La Paloma School	47	\$1,991,375	\$547,819
Maie Ellis Elementary	44	\$1,946,265	\$526,397
Facilities	19	\$1,018,305	\$325,627
District Office	278	\$983,639	\$59,321
Transportation	28	\$922,840	\$410,066
Child Nutrition	36	\$775,952	\$216,387
Student Services	10	\$728,782	\$185,464
Homeschool Academy	9	\$581,717	\$148,958
Curriculum & Instruction	8	\$560,116	\$123,889
Human Resources	10	\$515,282	\$132,480
Accounting	8	\$513,103	\$160,620
Technology	10	\$475,491	\$169,005
Educational Services	6	\$466,747	\$109,204
Superintendent	2	\$345,764	\$45,611
Business Services	3	\$273,069	\$55,851
Early Childhood Center	6	\$205,052	\$67,251
Deluz Ecology Center	1	\$94,312	\$26,571
Santa Margarita Academy	2	\$81,842	\$14,177
Governing Board	5	\$14,400	\$65,801