

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	1,146	\$39,421,387	\$10,493,214
District Office	62	\$4,420,540	\$1,120,099
Adult Ed/Rop	106	\$2,562,755	\$584,973
Student Nutrition	70	\$1,196,703	\$196,037
Maintenance & Ops	18	\$1,002,936	\$330,206
Transportation	23	\$986,648	\$299,270
Special Ed Office	9	\$578,630	\$120,402
Special Ed Transitions	12	\$386,882	\$121,915