

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed/ Pps Restricted	204	\$5,711,746	\$638,251
El Camino Creek	359	\$3,752,109	\$395,806
Olivenhain Pioneer	58	\$3,138,361	\$346,752
Capri	64	\$3,128,298	\$313,591
La Costa Heights	52	\$3,033,991	\$323,507
Ocean Knoll	57	\$2,585,804	\$297,169
Paul Ecke Central	64	\$2,495,807	\$255,192
Park Dale Lane	46	\$2,456,204	\$219,914
Mission Estancia	54	\$2,406,288	\$240,224
Flora Vista	52	\$2,013,370	\$204,885
Educational Services	20	\$1,328,784	\$140,767
Spec Ed / Pps	14	\$841,469	\$94,606
Business Services	8	\$599,018	\$79,199
Technology/Hardware Support	8	\$550,726	\$54,529
Child Nutrition	37	\$537,447	\$69,491
Maintenance	7	\$456,580	\$46,348
Administrative Services	7	\$441,760	\$60,675
Superintendent's Office	4	\$364,819	\$43,681
Extended Day Care Program	32	\$272,994	\$23,066
Grounds	5	\$269,491	\$26,063
District Wide	24	\$187,849	\$14,451
Instructional Technology	1	\$123,470	\$10,404
Warehouse	1	\$67,252	\$6,680
Print Shop	1	\$62,068	\$6,068
Encinitas Ranch	1	\$42,027	\$8,956
Board Of Trustees	5	\$19,263	\$58,278