

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sage Canyon School	81	\$4,296,643	\$836,225
Sycamore Ridge School	79	\$4,050,134	\$774,474
Torrey Hills School	77	\$4,020,928	\$784,430
Ocean Air School	64	\$3,794,176	\$748,628
Del Mar Heights School	58	\$3,304,944	\$611,339
Carmel Del Mar School	52	\$3,236,547	\$647,122
Ashley Falls School	59	\$3,097,050	\$569,659
District Office	44	\$2,739,884	\$543,089
Del Mar Hills School	43	\$2,418,213	\$499,498
After School/Early Childhood Programs	128	\$2,312,974	\$329,025
Substitute	234	\$780,800	\$44,869
Various School Sites	7	\$54,933	\$12,757