| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 5 | \$241,306 | \$135,238 |
| Administration | 1 | \$80,572 | \$32,653 |
| Board Member | 6 | \$0 | \$0 |

