

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education And Pupil Services	148	\$8,627,244	\$1,592,501
Chula Vista Learning Community Charter	124	\$5,720,128	\$1,123,583
Mueller	98	\$5,684,719	\$1,124,190
Districtwide	1,214	\$5,639,347	\$485,555
Feaster	124	\$5,439,149	\$1,121,202
Rogers	132	\$5,169,482	\$1,188,323
Transportation	121	\$4,703,283	\$1,165,211
Discovery	106	\$4,362,833	\$859,280
Hedenkamp	68	\$4,306,359	\$760,208
Camarena	74	\$4,158,503	\$744,321
Veterans	69	\$3,884,226	\$762,924
Arroyo Vista Charter	75	\$3,815,037	\$757,371
Salt Creek	65	\$3,706,031	\$718,528
Lauderbach	74	\$3,687,960	\$782,534
Heritage	66	\$3,685,608	\$716,962
Marshall	77	\$3,559,493	\$733,187
Harborside	67	\$3,510,532	\$738,342
Mc Millin	60	\$3,509,918	\$670,443
Liberty	67	\$3,403,096	\$670,334
Wolf Canyon	61	\$3,274,892	\$672,218
Olympic View	53	\$3,190,087	\$629,378
Otay	67	\$3,178,305	\$609,792
Facilities	48	\$3,174,287	\$647,693
Vista Square	61	\$3,086,371	\$624,155
Eastlake	61	\$3,085,998	\$640,208
Clearview	66	\$3,020,663	\$630,952
Tiffany	62	\$2,951,798	\$597,810
Casillas	50	\$2,899,364	\$535,018
Juarez-Lincoln	56	\$2,820,050	\$576,715
Rosebank	54	\$2,779,164	\$627,869

Rice	67	\$2,730,371	\$532,895
Valle Lindo	50	\$2,707,639	\$505,537
Hilltop	51	\$2,683,100	\$542,994
Student, Family And Community Services	43	\$2,552,630	\$518,161
Halecrest	49	\$2,549,099	\$515,572
Loma Verde	50	\$2,545,334	\$523,311
Finney	50	\$2,442,601	\$502,950
Sunnyside	50	\$2,442,181	\$515,523
Palomar	51	\$2,438,923	\$540,603
Valley Vista	45	\$2,397,511	\$425,302
Chula Vista Hills	38	\$2,323,193	\$456,053
Parkview	50	\$2,321,844	\$498,234
Silver Wing	42	\$2,313,112	\$477,989
Instructional Services And Support	32	\$2,241,414	\$382,149
Cook	43	\$2,224,380	\$442,989
Allen	33	\$2,166,100	\$407,377
Kellogg	46	\$2,070,832	\$421,426
Castle Park	38	\$1,994,646	\$398,686
Los Altos	43	\$1,986,005	\$421,707
Rohr	45	\$1,979,191	\$424,667
Montgomery	35	\$1,773,186	\$346,522
Technology And Instruction Services And Support	21	\$1,598,329	\$312,927
Human Resource Services And Support	19	\$1,344,619	\$237,314
Fiscal Services	13	\$1,010,331	\$188,322
Child Nutrition Services	23	\$886,284	\$155,712
Daly Academy	18	\$628,406	\$154,068
Student Placement	6	\$470,117	\$86,958
Payroll	6	\$457,262	\$94,301
Warehousing And Delivery Services	7	\$396,773	\$95,493
Superintendent's Office	7	\$389,605	\$69,832
Business Services And Support	3	\$381,037	\$57,242
Purchasing	4	\$321,455	\$64,315

Operations Services	4	\$292,114	\$42,151
Benefits And Risk Management	4	\$181,930	\$42,529
Publications	2	\$132,019	\$22,523
Instructional Technology And Media Services	2	\$117,445	\$21,965
Facilities Planning	1	\$109,180	\$22,116