

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	523	\$20,907,705	\$5,142,194
Apple Valley Unified	542	\$3,822,473	\$732,814
School Administration	35	\$1,751,144	\$371,096
Transportation	57	\$1,378,635	\$438,793
Operations	47	\$1,020,529	\$395,446
Guidance & Counseling	14	\$938,842	\$222,329
Maintenance	12	\$515,011	\$195,014
Psychological Services	5	\$449,235	\$81,107
Food Service	33	\$337,185	\$40,360
Human Resources	8	\$331,113	\$54,799
Superintendent	2	\$240,814	\$20,157
Community Services	39	\$235,424	\$57,029
Fiscal Services	2	\$232,834	\$41,953
Data Processing	7	\$162,763	\$40,493
Medical-Cal	9	\$138,986	\$69,961
Shop Mechanics	5	\$125,845	\$49,104
Security	4	\$115,132	\$19,856
Instruction Media & Library	4	\$101,603	\$45,831
Health Services	2	\$66,325	\$22,107
Supervision Of Instruction	2	\$58,205	\$22,635
Other General Administrati	1	\$56,323	\$8,276
Financial Accounting	1	\$42,808	\$17,541
Accounts Payable	1	\$42,541	\$17,512
Print Shop	1	\$40,912	\$17,325
Special Education	1	\$28,476	\$15,902
Governing Board	5	\$24,000	\$0
Curriculum Development	1	\$4,710	\$3,661
Instructional Supervision	1	\$4,710	\$3,664